

Projections Without Development - Elzbtwn2021 Conservative

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	238	237	236	220	227	224	222	222	217	213	209	205	201	197
1	250	264	257	233	249	238	235	233	233	228	224	219	214	210
2	266	253	275	251	260	249	237	234	232	232	227	223	218	214
3	295	267	256	262	262	255	243	233	230	228	228	223	219	214
4	323	312	283	251	290	266	259	247	236	232	231	231	226	221
5	319	320	316	276	267	283	259	253	241	231	228	226	227	222
6	324	335	321	293	279	263	280	258	250	240	230	226	224	224
7	316	323	328	308	311	266	251	267	246	239	228	218	215	214
8	324	305	321	327	306	305	262	246	264	242	235	225	215	212
9	320	336	314	333	335	313	309	265	250	266	245	238	227	218
10	328	317	321	288	311	312	292	287	245	232	248	229	222	213
11	284	304	314	310	278	300	302	282	278	238	224	240	221	216
12	329	280	288	298	296	266	286	287	269	264	226	214	227	210
Subtotals:	3916	3853	3830	3650	3671	3540	3437	3314	3191	3085	2983	2917	2856	2785
Pct Chg:	0%	-1.6%	-0.6%	-4.7%	0.6%	-3.6%	-2.9%	-3.6%	-3.7%	-3.3%	-3.3%	-2.2%	-2.1%	-2.5%
SDC:	60	32	43	41	39	39	39	40	40	40	39	39	40	39
Totals:	3976	3885	3873	3691	3710	3579	3476	3354	3231	3125	3022	2956	2896	2824
Capacity:	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474
Open Seats:	1498	1589	1601	1783	1764	1895	1998	2120	2243	2349	2452	2518	2578	2650

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Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	238	237	236	220	229	232	241	249	250	250	250	249	248	247
1	250	264	257	233	251	247	255	261	266	266	265	263	262	261
2	266	253	275	251	262	258	258	263	266	270	269	268	266	265
3	295	267	256	262	264	263	263	262	264	267	270	268	267	265
4	323	312	283	251	292	274	277	274	270	271	273	276	274	272
5	319	320	316	276	268	290	275	278	273	269	270	271	274	272
6	324	335	321	293	280	269	295	280	279	275	270	270	271	274
7	316	323	328	308	312	272	265	288	272	272	266	261	262	263
8	324	305	321	327	307	310	274	265	288	271	270	265	260	261
9	320	336	314	333	336	319	323	284	273	295	278	276	270	266
10	328	317	321	288	312	319	308	308	269	260	280	265	263	259
11	284	304	314	310	279	307	318	305	303	266	256	275	260	260
12	329	280	288	298	296	269	296	306	293	291	255	247	264	251
Subtotals:	3916	3853	3830	3650	3688	3629	3648	3623	3566	3523	3472	3454	3441	3416
Pct Chg:	0%	-1.6%	-0.6%	-4.7%	1%	-1.6%	0.5%	-0.7%	-1.6%	-1.2%	-1.4%	-0.5%	-0.4%	-0.7%
SDC:	60	32	43	41	39	39	39	40	40	40	39	39	40	39
Totals:	3976	3885	3873	3691	3727	3668	3687	3663	3606	3563	3511	3493	3481	3455
Capacity:	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474	5474
Open Seats:	1498	1589	1601	1783	1747	1806	1787	1811	1868	1911	1963	1981	1993	2019

Difference - Elzbhtwn2021 Conservative

Grade	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
K	0	0	0	0	(2)	(8)	(19)	(27)	(33)	(37)	(41)	(44)	(47)	(50)
1	0	0	0	0	(2)	(9)	(20)	(28)	(33)	(38)	(41)	(44)	(48)	(51)
2	0	0	0	0	(2)	(9)	(21)	(29)	(34)	(38)	(42)	(45)	(48)	(51)
3	0	0	0	0	(2)	(8)	(20)	(29)	(34)	(39)	(42)	(45)	(48)	(51)
4	0	0	0	0	(2)	(8)	(18)	(27)	(34)	(39)	(42)	(45)	(48)	(51)
5	0	0	0	0	(1)	(7)	(16)	(25)	(32)	(38)	(42)	(45)	(47)	(50)
6	0	0	0	0	(1)	(6)	(15)	(22)	(29)	(35)	(40)	(44)	(47)	(50)
7	0	0	0	0	(1)	(6)	(14)	(21)	(26)	(33)	(38)	(43)	(47)	(49)
8	0	0	0	0	(1)	(5)	(12)	(19)	(24)	(29)	(35)	(40)	(45)	(49)
9	0	0	0	0	(1)	(6)	(14)	(19)	(23)	(29)	(33)	(38)	(43)	(48)
10	0	0	0	0	(1)	(7)	(16)	(21)	(24)	(28)	(32)	(36)	(41)	(46)
11	0	0	0	0	(1)	(7)	(16)	(23)	(25)	(28)	(32)	(35)	(39)	(44)
12	0	0	0	0	0	(3)	(10)	(19)	(24)	(27)	(29)	(33)	(37)	(41)
Subtotals:	0	0	0	0	(17)	(89)	(211)	(309)	(375)	(438)	(489)	(537)	(585)	(631)